
GBAUUF Town Hall

— January 15, 2023 —

Agenda

- Stewardship Report
- Facilities
- Sunday Service/ Programming'
- Greeters
- Membership
- RE/BATs
- Q&A

Stewardship Report

Damian Bozzacco, Senior Treasurer

Ramona Makos, Junior Treasurer

Stewardship Team - Meets Monthly

Roz Barker, Annette Drier, Janice Galt

Stewardship Report - Income Statement (Jul 1 - Dec 31)

<i>Annual Canvass - Pledges</i>	\$59,809 (REFERENCE)		
Annual Canvass	\$37,708 (63%)	Facilities	\$ 8,034
Offering Undesignated	\$ 9,577	Mortgage (Int & Principle)	\$ 8,941
<i>Collection Basket</i>	\$ 1,137	Consortium	\$11,400
Special Designated Gifts	<u>\$ 2,000</u>	Employees	\$ 1,971
Total Sustaining Gifts	\$49,285	Other Compensation	\$ 2,010
Miscellaneous Income	<u>\$ 1,653</u>	Miscellaneous Expense	<u>\$ 3,374</u>
Total Income	\$50,938	Total Expense	\$35,730
Net Income	\$15,208		
Projected - FY 2022-23	\$ 2,500		

Stewardship Report - Balance Sheet (Dec 31, 2022)

Primary Checking	\$20,159	Mortgage Loan	\$186,163
Scrip Checking	\$ 1,065	Other Liability	\$ 3,045
Reserve Fund	<u>\$32,679</u>	Total Liability	\$189,208
Total Cash Assets	\$53,885		
Building	\$120,100	Equity	\$173,977
Land	<u>\$189,200</u>		
Total Non-Cash	\$309,300		
Total Assets	\$363,185	Total Liab & Equity	\$363,185

Stewardship Report - Other Items

Offering Basket - Comparison to Pre-Pandemic Levels

<u>Fiscal Year</u>	<u># Services</u>	<u>Offering Collected</u>	<u>Avg. Collection</u>
2018-19	50	\$3,956	\$79.13
2019-20	36	\$2,922	\$81.18
2022-23 (YTD)	24	\$1,137	\$47.39

Future capital expenses

- Parking Lot Repair / Renovations

Annual Canvass

- Planning Canvass 2023 - more information soon!

Facilities

- Landscaping / Outdoor Maintenance Day was a huge success!
 - THANK YOU to all who participated!
- Parking lot quotes are coming from Roz
- Thank you to the new openers and closers: Roz, Kathi, Melissa, and Mark
- Annual furnace inspection was done in December
- We are postponing repair of roof leak due to its expense.
- Roz and Kim installed border markers for snow plowing.
- Last but not least: Thanks to Sue Touchinski for the bi-weekly cleaning

Sunday Services/Programming

The Sunday Services/Programming team has had a great year.

Thanks to: Natalie Buhl, Katina Daanen, Francesca Pallo, Emilyn Linden, Annette Dreier, Lynn Walter



Sunday Services/Programming

- We coordinated and led two services each month, one with Rev. Jim and one with an outside speaker.
- We've continued to improve our list of outside speakers, identifying people who translate well both in-person and online
- We working with Open Circle and the Fox Valley UU to adopt the Soul Matters monthly themes and enhance our messaging with signs in the entrance area, headers on our Connect, and music consistency
- With the Board's approval, we purchased and installed a new camera to enhance the service experience for our members joining from home
- We've organized 5th Sunday potlucks and internal speakers, such as Chip & Terry, and Andy Hetzel

Greeters

The greeters: Candy Daoust, Janice Galt, Carolyn Hawk, and Jeri Fioramanti.

Conor Brumm helps out at the greeter table signing in visitors and getting information on people that are new to the fellowship. Summer Linden has agreed to help were needed in regard to greeting and Brayden and Brenden Brumm have stepped in when needed as well as doing the collection. These guys are an awesome asset to us and I don't know what we would do without them. They are so mature and just step in at times without even being asked if they see a need.

We are always looking for more people to help greet and to build our greeters list. If anyone is interested, we would ask them to contact the office and leave their name with Francesca so that we can put them on the list.

Membership

Members/Friends: Members and friends promise to affirm and promise the Seven Principles that sum up our core values.

- Members: 74 Have signed the membership book and make a financial pledge to the well being of The Fellowship.
- Friends: 42 Must contribute to the financial well-being of The Fellowship.
- Children: 33 Any person who has reached the age of 16 of has completed our Coming of Age program is eligible for membership.

New members since July 1, 2022: 4 adults, 2 children

Membership

An Active Voting Member may vote at the annual meeting or other membership meeting if they have made a financial contribution of record for the current fiscal year, unless that requirement has been waived and they have signed the 'Membership Book' at least 6 weeks prior to the meeting.

Average Weekly Attendance:

- September 40
- October 44
- November 50
- December 46

Religious Enrichment/ Education

Children's RE is doing well!

- Average attendance: 3-4 or more

- Rev. Jim creates lesson plans using Soul Matters resources

- Time For All Ages is the core of the lesson for the day

- Interfellowship RE teams meet virtually once a month

Let's hear it for the RE Team!

- Nadia Khamassi - classroom lead
- Donna Janquarts - support
- Margaret Krings - support
- Janice Galt - support
- Renae Sohlden - support
- Mark Goldstein - support

We are always looking for additional adult helpers - see a team member to sign up some Sunday!

Becoming a Teen (BATs)

Seven teens are participating this year!

- Led by Rev. Jim
- Adult helpers: Natalie Buhl and Emily DeLeon
- Interfaith exploration curriculum - each month centered on a faith tradition
- Prep Session, Visit, Recap Session
 - So far: Judaism (liberal), Lutheranism (liberal ELCA), and Evangelical Mega Church (conservative)
 - Coming up: Islam, Buddhism, Hinduism, and Paganism (Norse)
- Visits are in Appleton on first Saturday afternoons and involve the BATs from all three Fellowships (GBAUUF has the strongest participation)
- Monthly visits are followed by BATs FUUN NIGHT at the Fox Valley Fellowship.
- Thank you to all the parents who are willing to drive!!!